

**BUGET LOCAL DETALIAT LA VENITURI PE CAPITOLE ȘI SUBCAPITOLE PE  
 ANUL 2023 ȘI ESTIMĂRI PENTRU ANII 2024-2026 - VENITURI**

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Denumire indicatori	Cod indicator	Buget					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				1	2	3
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
		28,919,000	8,266,500	10,434,000	9,623,000	595,500	10,733,000	11,271,000	11,709,000
<b>TOTAL VENITURI</b>	<b>00.01</b>	<b>28,919,000</b>	<b>8,266,500</b>	<b>10,434,000</b>	<b>9,623,000</b>	<b>595,500</b>	<b>10,733,000</b>	<b>11,271,000</b>	<b>11,709,000</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>221,000</b>	<b>50,500</b>	<b>50,000</b>	<b>50,000</b>	<b>70,500</b>	<b>203,000</b>	<b>211,000</b>	<b>219,000</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>221,000</b>	<b>50,500</b>	<b>50,000</b>	<b>50,000</b>	<b>70,500</b>	<b>203,000</b>	<b>211,000</b>	<b>219,000</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>221,000</b>	<b>50,500</b>	<b>50,000</b>	<b>50,000</b>	<b>70,500</b>	<b>203,000</b>	<b>211,000</b>	<b>219,000</b>
Diverse venituri	G.36	190,000	50,000	50,000	50,000	40,000	203,000	211,000	219,000
Alte venituri	G.36.50.00	190,000	50,000	50,000	50,000	40,000	203,000	211,000	219,000
Transferuri voluntare, altele decat subventiile	G.37	31,000	500			30,500			
Donatii si sponsorizari	G.37.01.00	31,000	500			30,500			
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	G.37.03.00	-20,000				-20,000			
Varsaminte din sectiunea de functionare	G.37.04.00	20,000				20,000			
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>28,698,000</b>	<b>8,216,000</b>	<b>10,384,000</b>	<b>9,573,000</b>	<b>525,000</b>	<b>10,530,000</b>	<b>11,060,000</b>	<b>11,490,000</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>28,698,000</b>	<b>8,216,000</b>	<b>10,384,000</b>	<b>9,573,000</b>	<b>525,000</b>	<b>10,530,000</b>	<b>11,060,000</b>	<b>11,490,000</b>
Subventii de la alte administratii	G.43	28,698,000	8,216,000	10,384,000	9,573,000	525,000	10,530,000	11,060,000	11,490,000
Subventii pentru institutii publice	G.43.09.00	28,625,000	8,166,000	10,384,000	9,550,000	525,000	10,530,000	11,060,000	11,490,000
Subventii pentru institutii publice destinate sectiunii de dezvoltare	G.43.19.00	73,000	50,000		23,000				
<b>VENITURI PROPRII</b>	<b>G.49.90</b>	<b>190,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>40,000</b>	<b>203,000</b>	<b>211,000</b>	<b>219,000</b>